

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	19.03	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	19.03	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	4.86	15.19	0.00	0.00
Safety - Available	5.93	5.95	5.76	5.53	5.55
Safety - FFOS	0.66	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.66				
Award and Completed Project Adjustments	-1.53	0.00	0.00	0.00	0.00
Safety - Total Available	5.72	5.95	5.76	5.53	5.55
Safety - Programmed	7.71	2.44	0.00	0.00	0.00
Taking Care of Existing System - Available	54.32	54.49	52.80	50.66	50.82
Taking Care of Existing System - FFOS	16.42	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	30.92	68.67	14.72	0.00	0.00
Taking Care of Existing System - Carryover	-106.32				
Award and Completed Project Adjustments	-18.43	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	-23.09	123.16	67.52	50.66	50.82
Taking Care of Existing System - Programmed	82.17	140.99	133.77	68.78	1.28
Major Projects & Emerging Needs - Available	70.28	66.34	38.31	21.64	28.71
Major Projects & Emerging Needs - FFOS	21.44	7.57	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	69.17				
Award and Completed Project Adjustments	-36.04	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	124.85	73.91	38.31	21.64	28.71
Major Projects & Emerging Needs - Programmed	54.74	24.03	1.23	19.40	19.79
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	31.39	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	29.77	33.58	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	61.16	33.58	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	61.97	34.86	0.00	0.00	0.00
Total Categorized Funding Available by SFY	168.64	236.60	130.62	77.83	85.08
Total Flexible Funds Available	15.63	-29.28	19.79	33.12	33.22
Adjustments	-56.00	0.00	0.00	0.00	0.00
Carryovers	-36.49	0.00	0.00	0.00	0.00
Total Available by SFY	184.27	207.32	150.41	110.95	118.30
Total Programmed by SFY	206.59	207.18	150.19	88.18	21.07

Note: Three percent inflation compounded annually applied to program years 2009-2012.

Two percent construction contingency applied to construction.